

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: POLICE SERVICES

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
POL-100108	New Traffic Division/Neighborhood Policing District 6 Facility	Southeast	1 - Citywide	\$5,300					Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100109	Neighborhood Policing Division #1	TBD	Location TBD	\$2,200			\$2,200		Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100110	Neighborhood Policing Division #2	TBD	Location TBD	\$2,200			\$2,200		Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100111	Neighborhood Policing Division #3	TBD	Location TBD	\$2,200			\$2,200		Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100112	Neighborhood Policing Division #4	TBD	Location TBD	\$2,200			\$2,200		Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100113	Neighborhood Policing Division #5	TBD	Location TBD	\$2,200			\$2,200		Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100114	Neighborhood Policing Division #6	TBD	Location TBD	\$5,300	\$5,300				Police Dept.	Crime Control and Prevention District
POL-100115	Helipoint Facility	TBD	Location TBD	\$1,500			\$1,500		Police Dept.	Crime Control and Prevention District , General Obligation Bond
POL-100138	Auto Pound Facility	TBD	Location TBD	\$4,200			\$4,200		Police Dept.	Crime Control and Prevention District , General Obligation Bond

(TBD) To Be Determined.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.